

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2019 Actual	10-15-2020 Actual	10-15-2021 Estimate
On Roll Regular Full-Time	2,809.0	2,666.0	2,668.0
On Roll Regular Shared-Time	9.0		29.0
On Roll Special Ed Full-Time	547.0	519.0	520.0
On Roll Special Ed Shared-Time	44.0	28.0	25.0
On Roll Subtotal	3,409.0	3,213.0	3,242.0
In Private School Placements	28.0	28.0	31.0
Sent to Other Districts Regular	0.0	1.0	2.0
Sent to Other Districts Special Ed	4.0	4.0	3.0
Received	70.0	58.0	60.0

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	65,973,388	67,782,856	69,138,513
	Total Tuition	10-1300	1,135,336	1,043,000	946,450
	Transportation Fees from Other Local Education Authorities	10-1420-1440	350	5,000	5,550
	Rents and Royalties	10-1910	33,560	140,000	120,000
	Unrestricted Miscellaneous Revenues	10-1XXX	247,204	281,000	304,157
	Interest Earned On Current Expense Emergency Reserve	10-1XXX	0	0	500
	Interest Earned on Maintenance Reserve	10-1XXX	0	0	500
	Interest Earned on Capital Reserve Funds	10-1XXX	95,963	0	4,000
	Total Revenues from Local Sources		67,485,801	69,251,856	70,519,670
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,204,850	1,204,850	1,204,850
	Extraordinary Aid	10-3131	436,188	400,000	400,000
	Categorical Special Education Aid	10-3132	2,640,958	2,716,600	2,986,911
	Categorical Security Aid	10-3177	341,937	341,937	341,937
	Other State Aids	10-3XXX	25,902	15,061	15,061
	Total Revenues from State Sources		4,649,835	4,678,448	4,948,759
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	35,072	70,775	56,803
	Total Revenues from Federal Sources		35,072	70,775	56,803
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	1,488,921	1,164,728
	Withdrawal from Capital Reserve for Local Share	10-307	0	250,000	1,651,540
	Withdrawal from Maintenance Reserve	10-310	0	500,000	368,500
	Withdrawal from Current Expense Emergency Reserve	10-312	0	0	330,000
	Other Financing Sources	10-5XXX	43,141	0	0
	Adjustment for Prior Year Encumbrances		0	1,835,158	0
	Actual Revenues (Over)/Under Expenditures		-11,569	0	0
General Fund Revenues	Total Operating Budget		72,202,280	78,075,158	79,040,000
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	0	0	10,000
	Total Revenues from Local Sources	20-1XXX	0	0	10,000

Advertised Revenues

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	0	70,000	70,000
	State Grants Through Intermediate Sources	20-3700	90,185	0	0
	Total Revenues from State Sources		90,185	70,000	70,000
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	312,378	404,248	344,000
	Title II	20-4451-4455	41,926	75,408	64,000
	Title III	20-4491-4494	24,985	60,787	52,000
	Title IV	20-4471-4474	15,066	25,253	21,000
	I.D.E.A. Part B (Handicapped)	20-4420-4429	878,623	1,001,314	851,000
	Crrsa Act-Esser II	20-4534		0	966,793
	Crrsa Act-Learning Acceleration Grant	20-4535		0	62,044
	Crrsa Act-Mental Health Grant	20-4536		0	45,000
	Total Revenues from Federal Sources		1,272,978	1,567,010	2,405,837
Special Revenue Fund Revenues	Total Grants and Entitlements		1,363,163	1,637,010	2,485,837
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	2,340,889	2,355,338	2,323,473
	Total Revenues from Local Sources		2,340,889	2,355,338	2,323,473
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	750,088	754,939	756,485
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,090,977	3,110,278	3,079,958
Debt Service Fund Revenues	Total Repayment of Debt		3,090,977	3,110,278	3,079,958
All Fund Revenues	Total Revenues/Sources		76,656,420	82,822,446	84,605,795
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		76,656,420	82,822,446	84,605,795

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	20,341,508	22,171,897	21,886,436
	Special Education-Instruction	11-2XX-100-XXX	8,162,468	8,707,510	8,927,891
	Basic Skills/Remedial-Instruction	11-230-100-XXX	797,771	907,750	935,944
	Bilingual Education-Instruction	11-240-100-XXX	244,555	192,500	200,681
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	314,280	327,422	336,057
	School-Sponsored Athletics-Instruction	11-402-100-XXX	864,060	953,582	958,584
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	2,656,769	2,667,528	2,810,024
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	649,565	703,405	788,345
	Undistributed Expenditures-Health Services	11-000-213-XXX	603,941	704,607	645,076
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,008,816	1,090,110	1,077,447
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,178,763	1,143,466	1,308,982
	Undistributed Expenditures-Guidance	11-000-218-XXX	931,411	970,462	985,210
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,696,072	1,820,739	1,822,176
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	735,916	696,854	668,796
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	381,802	233,695	335,065
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	34,738	60,279	85,000
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	900,338	1,200,773	1,215,716
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,112,900	3,248,214	3,288,812
	Undistributed Expenditures-Central Services	11-000-251-XXX	724,541	788,162	796,560
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	670,976	654,545	579,058
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	6,400,031	7,407,890	7,512,009
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	4,418,666	5,187,716	5,311,271
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	11,968,723	13,331,144	14,114,877
	Undistributed Expenditures-Food Services	11-000-310-930	55,000	61,166	0
		Total Undistributed Expenditures		38,128,968	41,970,755
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	0	500
	Interest Earned on Current Expense Emergency Res	10-607	0	0	500
General Fund Current Expenses	Total General Current Expense		68,853,610	75,231,416	76,591,017

Advertised Appropriations

Budget Category	Description	Account	2019-20 Actual	2020-21 Revised	2021-22 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	285,860	232,840	342,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	3,062,810	2,530,044	1,989,320
	Interest Deposit to Capital Reserve	10-604	0	0	4,000
	Total Capital Outlay		3,348,670	2,762,884	2,335,320
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	0	80,858	113,663
	General Fund Grand Total		72,202,280	78,075,158	79,040,000
Special Revenue Fund Expenses for Grants and Entitlements	Student Activity Fund	20-475-XXX-XXX	0	0	10,000
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	10,697	7,000	7,000
	Nonpublic Auxiliary Services	20-XXX-XXX-XXX	2,433	24,000	24,000
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	24,249	14,000	14,000
	Nonpublic Nursing Services	20-XXX-XXX-XXX	15,167	11,000	11,000
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,526	5,000	5,000
	Nonpublic Security Aid	20-XXX-XXX-XXX	30,187	9,000	9,000
	Other	20-XXX-XXX-XXX	3,926	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	90,185	70,000	70,000
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	312,378	404,248	344,000
	Title II	20-XXX-XXX-XXX	66,085	75,408	64,000
	Title III	20-XXX-XXX-XXX	826	60,787	52,000
	Title IV	20-XXX-XXX-XXX	15,066	25,253	21,000
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	878,623	1,001,314	851,000
	Crrsa Act-Esser II Grant Program	20-483-xxx-xxx		0	966,793
	Crrsa Act-Learning Acceleration Grant Program	20-484-xxx-xxx		0	62,044
	Crrsa Act-Mental Health Grant Program	20-485-xxx-xxx		0	45,000
	Total Federal Projects	20-XXX-XXX-XXX	1,272,978	1,567,010	2,405,837
Special Revenue Fund Expenses	Total Special Revenue Funds		1,363,163	1,637,010	2,485,837
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,090,977	3,110,278	3,079,958
	Total Debt Service Funds		3,090,977	3,110,278	3,079,958
All Fund Expenses	Total Expenditures/Appropriations		76,656,420	82,822,446	84,605,795
Expenses Net of Transfers	Total Expenditures Net of Transfers		76,656,420	82,822,446	84,605,795

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2019	Audited Balance 06/30/2020	Estimated Balance 06/30/2021	Estimated Balance 06/30/2022
Restricted for General Operating Budget	Capital Reserve	5,724,804	5,172,520	4,922,520	3,274,980
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	1,031,099	1,137,452	637,452	269,452
	Legal Reserve	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	1,279,000	767,950	767,950	438,450
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	2,024,364	3,067,611	2,688,305	1,523,577
	Repayment of Debt	1	1	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2018-19 Actual Costs	2019-20 Actual Costs	2020-21 Original Budget	2020-21 Revised Budget	2021-22 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,337	\$18,294	\$20,213	\$21,081	\$21,314
Total Classroom Instruction	\$10,847	\$10,909	\$11,962	\$12,569	\$12,639
Classroom-Salaries and Benefits	\$10,337	\$10,436	\$11,263	\$11,837	\$11,995
Classroom-General Supplies and Textbooks	\$432	\$388	\$571	\$597	\$454
Classroom-Purchased Services	\$78	\$84	\$128	\$134	\$189
Total Support Services	\$2,678	\$2,654	\$2,964	\$2,893	\$3,026
Support Services-Salaries and Benefits	\$2,479	\$2,494	\$2,732	\$2,636	\$2,780
Total Administrative Costs	\$1,891	\$1,944	\$2,103	\$2,245	\$2,239
Administration Salaries and Benefits	\$1,624	\$1,655	\$1,764	\$1,857	\$1,890
Total Operations and Maintenance of Plant	\$2,297	\$2,185	\$2,525	\$2,665	\$2,711
Operations and Maintenance-Salaries and Benefits	\$1,389	\$1,402	\$1,548	\$1,605	\$1,658
Board Contribution to Food Services	\$0	\$16	\$0	\$19	\$0
Total Extracurricular Costs	\$437	\$423	\$465	\$486	\$493
Total Equipment Costs	\$38	\$85	\$67	\$73	\$107
Legal Costs	\$39	\$33	\$38	\$76	\$50
Employee Benefits as a percentage of salaries*	29.13%	26.09%	27.23%	27.63%	28.84%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2020-21 revised appropriations and the 2021-22 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Food Services	District provides food services to another school district	0
Insurance Coverages and Benefits	District participates in joint insurance fund with other LEAs	0
Municipal/Public Works	District has and uses a shared service agreement with Monmouth County Public Works & Engineering	0
Purchasing	District participates in E-rate	0
	District participates in ACES for the purchase of energy	0
	District participates in cooperative and state contract purchasing	0
Recycling	Municipality provides recycling and sanitation as a no cost service	0
Special Education Services	District sends and receives students from other LEAs	0
Transportation Services, including Fuel	District participates in MOESC jointures and provides transportation services to neighboring districts	0



Estimated Tax Rates

Municipality	Category	Amount
Wall Township	(A) General Fund School Levy	68,460,685
	(D) Total School Levy	70,800,091
	(B) Estimated Net Taxable Valuation (as of 10/04/20)	6,031,526,100
	(H) Estimated Equalized Valuation (as of 10/01/20)	6,684,612,767
	(C) Estimated 2021-22 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.1350
	(F) Estimated 2021-22 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.1738
	(I) Estimated 2021-22 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.0242
	(L) Estimated 2021-22 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.0592

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Accounting Coord.
	Base Annual Salary Amount	\$81,693
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$558
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Brattoli, Agnese	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Clayton, Kevin	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Custodial
	Base Annual Salary Amount	\$76,249
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Clayton, Kevin	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$222
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$5,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Dr. Handerhan, Tracy	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$191,600
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Dr. Handerhan, Tracy	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/23
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$3,699
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,179
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$33,423
	Contractual Post-Employment Benefit Description of Payout of Sick days	per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Dr. Handerhan, Tracy	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Gentilcore, Kim	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Human Resources
	Base Annual Salary Amount	\$86,595
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	22
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,403
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract	

Employee Contract List for District

Name	Category	Measure
Gentilcore, Kim	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Lee, Joseph	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir. of Technology
	Base Annual Salary Amount	\$130,050
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Lee, Joseph	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$733
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$929
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Monahan, Michael	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Maintenance
	Base Annual Salary Amount	\$76,003
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$613
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$222
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Monahan, Michael	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Moretta, Nicholas	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Facilities
	Base Annual Salary Amount	\$95,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday

Employee Contract List for District

Name	Category	Measure
Moretta, Nicholas	Total Allowances Amount	\$1,088
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,117
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
	Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Smyth, Brian	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$176,888
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	06/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	24
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	5
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	16
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$1,215
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Smyth, Brian	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,085
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$97,414
	Contractual Post-Employment Benefit Description of Payout of Sick days	per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Vacation days	per accountability regulations
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported

Employee Contract List for District

Name	Category	Measure
Smyth, Brian	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
White, Judy	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation
	Base Annual Salary Amount	\$80,886
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/20
	End Date of Contract	07/30/21
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	12
	Description of Other Contracted Non-Working Days	Holiday
	Total Allowances Amount	\$813
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,731
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	per diem per contract	

Employee Contract List for District

Name	Category	Measure
White, Judy	Contractual Post-Employment Benefit Description of Payout of Vacation days	not applicable
	Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported